

**PROJECT/S as of 03/01/2022**

1. Sanctuary & chancel	2. Kitchen	3. Fellowship H.	4. 9 Worthen	5. Green church	6. Exterior/Grounds
<b>PRIORITY PROJECT/S</b>	<b>PRIORITY PROJECT/S</b>	<b>PRIORITY PROJECT/S</b>	<b>PRIORITY PROJECT/S</b>	<b>PRIORITY PROJECT/S</b>	<b>PRIORITY PROJECT/S</b>
Repaint sanctuary & narthex <b>\$47,000</b>	gas stove w/ 6 burners, double convection ovens & griddle: <b>\$3,000</b> exhaust-Pre-Pipe Fire System 4'-8' <b>\$10,000</b> warming oven <b>\$500</b>	new flooring <b>\$23,000</b>		"green church" designation <b>TBD</b>	repave parking lot <b>\$180,000</b>
Sanctuary carpet replacement <b>\$7,000</b>	OR glass top induction stove w/double convection ovens, 6 burners, griddle <b>\$6,000-15,000</b> new pans <b>\$2,500</b> new hood <b>\$1,000</b> warming oven <b>\$500</b>	storage area curtain <b>\$2,500</b>			gutters- church house <b>\$9000</b> <b>\$3000</b>
Cross curtain <b>\$1,500</b>	grease trap/s <b>TBD</b>	stage curtain <b>\$3,500</b>		go paperless <b>TBD</b>	
	new dishwasher <b>\$6,000- 10,000</b>				
<b>SUB-TOTAL: \$55,500</b>	<b>SUB-TOTAL: \$22,500</b>	<b>SUB-TOTAL: \$29,000</b>	<b>SUB-TOTAL: \$0</b>	<b>SUB-TOTAL: TBD</b>	<b>SUB-TOTAL: \$192,000</b>
<b>ADDITIONAL PROJECT/S</b>	<b>ADDITIONAL PROJECT/S</b>	<b>ADDITIONAL PROJECT/S</b>	<b>ADDITIONAL PROJECT</b>	<b>ADDITIONAL PROJECT/S</b>	<b>ADDITIONAL PROJECT/S</b>
Sanctuary lighting- 1st pews <b>\$3,000</b>	replace floor <b>\$5,000</b>	replace ceiling tiles <b>\$11,500 to \$21,500</b> depending on tiles selected			North Rd. electricity, <b>\$3,000</b> water, irrigation, plants
	new stainless work table w/storage <b>\$1,000 TBD</b>				<b>SUB-TOTAL: \$3,000</b>
	air conditioning unit <b>\$500+</b>				
	addtl. electric outlets <b>TBD</b>				
	addtl. sink/s <b>TBD</b>				
<b>SUB-TOTAL: \$3,000</b>	<b>SUB-TOTAL: \$6,500</b>	<b>SUB-TOTAL: \$17,000</b>			
<b>PRIORITY+ ADDTL.: \$58,500</b>	<b>PRIORITY+ ADDTL.: \$29,000</b>	<b>PRIORITY+ ADDTL: \$46,000</b>	<b>PRIORITY+ ADDTL: \$0</b>	<b>PRIORITY+ ADDTL: TBD</b>	<b>PRIORITY+ ADDTL: \$195,000</b>

OTHER FUNDING SOURCE ID	OTHER FUNDING SOURCE ID	OTHER FUNDING SOURCE ID	OTHER FUNDING SOURCE ID	OTHER FUNDING SOURCE ID	OTHER FUNDING SOURCE ID
<b>done: Trustees funded</b> 1. Back wall receptacle: \$100 2. Wires in attic: \$400 3. Cross lighting: \$100 4. Remove outlet at base of pulpit: \$100 5. Narthex light fixtures: \$600 6. Motion sensor in 3rd floor corridor: \$100	additional sm. appliances: garbage disposal, mixmaster; blender	<b>NOTE: other funding sources include Grant estate \$60,000 Remembrance \$20,000 CE, Music discretionary Trustees' discretionary (allocated to PCA items)</b>	mold & asbestos abatement estimate to determine- \$3,400 removal- TBD <b>Trustees</b>		repair solar inverters- <b>Trustees (in 7th of 15 yr. lifespan)</b>
<b>done: Music &amp; Remembrance</b> sanctuary sound upgrade: \$2,000			new furniture & storage shelving- <b>CE</b>		level park walkways- <b>Carson Park</b>
Refit to movable pulpits; relocate microphones & level sunken pews- <b>House</b>					outdoor heaters; tent- <b>CE, TBD</b>
monitor screen/s- <b>Technology ?</b>					
comfortable choir seating- <b>Music</b>					
TABLED PROJECT/S	TABLED PROJECT/S	TABLED PROJECT/S	TABLED PROJECT/S	TABLED PROJECT/S	TABLED PROJECT/S
reconfigure Chancel	stainless countertops	high top tables & chairs	handicap access	Insulate whole church building, esp. parlor; elevator shaft	Worthen St. entrance handicap access; railings; circular drive
handicap access to Chancel	garbage disposal			Long term energy plan, incl. electrification; heat pump	augment electrical outlets in Carson Park
Sanctuary air conditioning				permeable paving for parking lot	12 person van
balcony tech. control station				electric vehicle charging station	refurbish steeple lighting

**DEFINITIONS:**

**Priority** means components are essential to the project

**Additional** means components are important & related to the priority project

**Tabled project** means it is too costly, infeasible or not of sufficient utility

**NOTE:**

**Project total should add 10% for likely cost increases over the length of the campaign**